

**Municipio De Puerto Peñasco, Sonora.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1° de Enero al 31 de Diciembre 2023**

| Concepto                                  | Egresos            |                                |                    |                    |                    | Subejercicio      |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------|
|   | Aprobado           | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                   |
| Cabildo                                   | 10,833,917         | - 615,103                      | 10,218,814         | 8,577,529          | 8,577,529          | 1,641,284         |
| Sindicatura                               | 5,319,585          | 707,201                        | 6,026,786          | 6,008,465          | 6,008,465          | 18,321            |
| Presidencia Municipal                     | 27,527,372         | - 3,380,483                    | 24,146,889         | 22,315,765         | 22,315,765         | 1,831,124         |
| Secretaría del Ayuntamiento               | 27,117,948         | - 528,957                      | 26,588,991         | 24,777,475         | 24,777,475         | 1,811,516         |
| Tesorería Municipal                       | 110,868,232        | 17,543,938                     | 128,412,170        | 122,574,420        | 122,574,420        | 5,837,750         |
| Dirección de Seguridad Pública            | 75,782,162         | - 1,872,185                    | 73,909,977         | 63,973,065         | 63,973,065         | 9,936,911         |
| Dirección de Planeación                   | 2,042,448          | - 268,364                      | 1,774,084          | 1,404,390          | 1,404,390          | 369,694           |
| Órgano de Control y Evaluación Gubernamen | 4,017,338          | - 352,588                      | 3,664,750          | 2,513,825          | 2,513,825          | 1,150,925         |
| Dirección de Desarrollo Económico         | 9,410,610          | - 438,249                      | 8,972,361          | 7,196,270          | 7,196,270          | 1,776,091         |
| Coordinación de Desarrollo Social         | 27,337,792         | - 2,097,531                    | 25,240,261         | 22,378,751         | 22,378,751         | 2,861,510         |
| Coord. Gral de Desarrollo Urbano, Obras y | 168,824,719        | 43,867,223                     | 212,691,942        | 205,096,280        | 205,096,280        | 7,595,662         |
| Sistemas Municipal de Desarrollo Infantil | 18,883,906         | - 1,816,223                    | 17,067,683         | 15,535,711         | 15,535,711         | 1,531,971         |
|   |                    |                                |                    |                    | -                  | -                 |
|   |                    |                                |                    |                    |                    |                   |
|   |                    |                                |                    |                    |                    |                   |
| <b>Total del gasto</b>                    | <b>487,966,027</b> | <b>50,748,679</b>              | <b>538,714,707</b> | <b>502,351,946</b> | <b>502,351,946</b> | <b>36,362,760</b> |